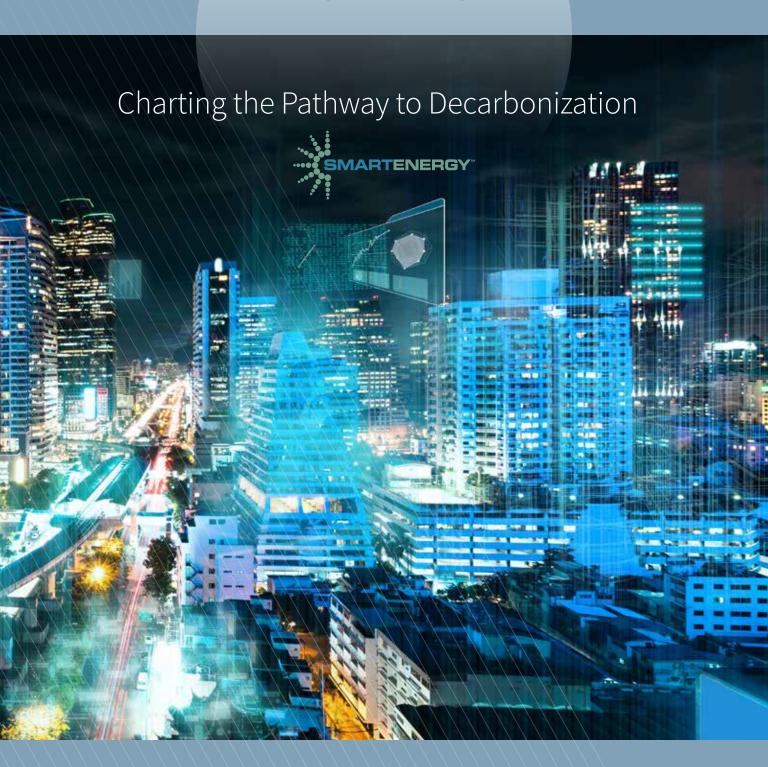
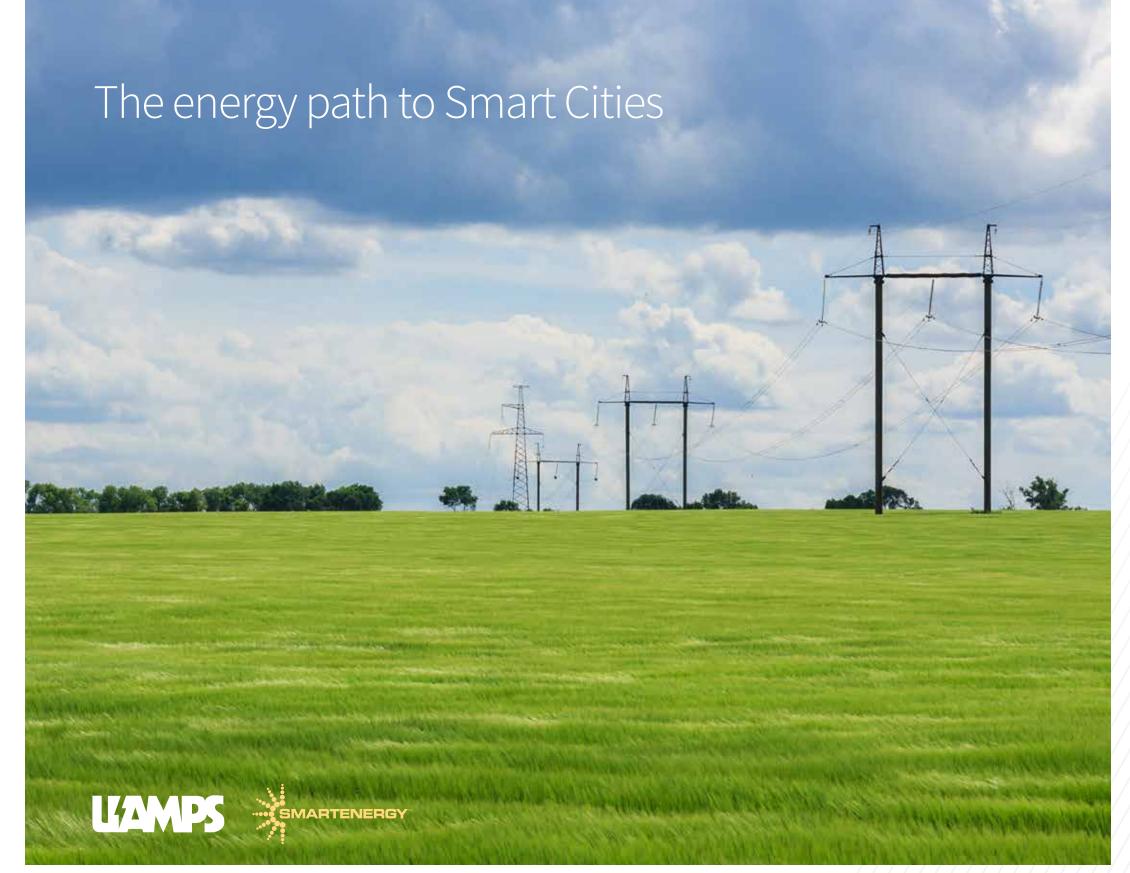


Utah Associated Municipal Power Systems

2018

ANNUAL REPORT





## Introduction

The public power utilities represented by UAMPS are embracing and implementing exciting new technologies to help their communities save money, become cleaner, more sustainable, and prosper economically.

By promoting decarbonization which includes energy efficiency, conservation, and distributed energy combined with new energy sources that are resilient, clean, and carbon-free, UAMPS members are helping their communities on the path to become Smart

UAMPS' member utilities directly touch every individual, family and business in a community. They literally connect with every home, business and building. UAMPS' members utilities have the responsibility for major infrastructure that blankets the community — including wires, poles, conduit and lighting. They pride themselves on the ability to respond quickly to emergencies, and to communicate with customers and citizens through social media, newsletters and billing processes.

With all of these attributes, UAMPS' members are in a unique position to help leaders prepare their communities for the rapidly-arriving high-tech future and the electrification of the transportation industry.

Utah Associated Municipal Power Systems (UAMPS) is a governmental agency that provides comprehensive wholesale electric energy, on a nonprofit basis, to community-owned power systems throughout the Intermountain West. The UAMPS membership represents 46 members from Utah, California, Idaho, Nevada, New Mexico and Wyoming.

Performance Summary 2018	2017	2018
Total System Energy (MWh)	5,292,869	5,338,537
UAMPS Energy Sales (MWh)	4,993,306	5,063,477
Sales to Members (MWh)	4,571,417	4,585,809
Off-System Sales (MWh)	421,889	477,668
Total System Peak (MW)	1,114	1,095

## Executive Message

UAMPS members have focused for many decades on providing clean, steady, competitively priced electrical supply to customers in their communities. That responsibility is still our primary role.

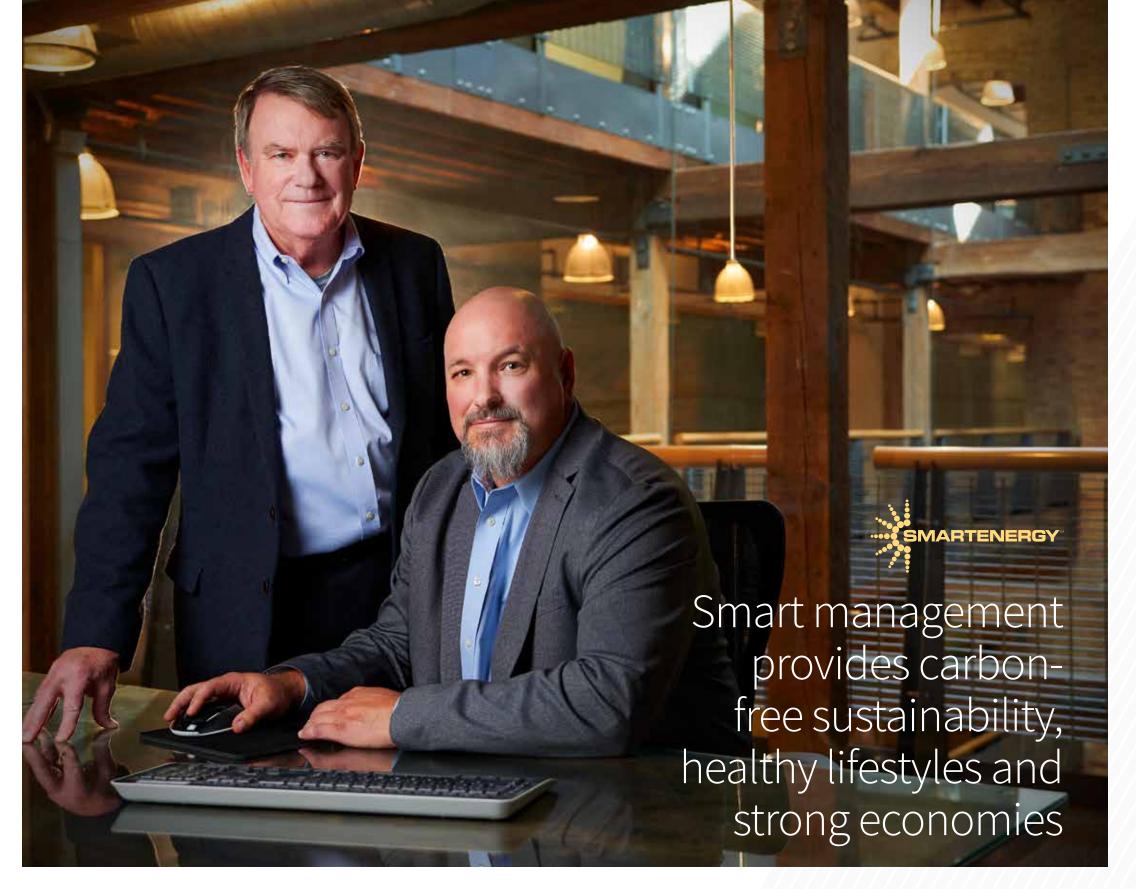
But, in today's rapidly-advancing energy and technological world, UAMPS has an important role to play in helping communities prosper by embracing a new era of clean energy and smart municipal functions.

A big part of a smart, prosperous, economicallycompetitive community is clean, abundant energy that is carbon-free. Decarbonization will allow our members to be prepared for carbon regulation, and meet national, state, and local renewable portfolio standard goals. With the proliferation of electronic devices and accompanying server farms, along with the electrification of the transportation industry, plentiful electricity to power a community is more important than ever.

In the past year, UAMPS members have continued strong progress toward decarbonization while ensuring ample energy for customers. We continue to encourage rooftop solar and programs to reduce energy use. We support members with information and model policies on feed-in tariffs, net metering, and best practices in rates and prices for microenergy sources such as rooftop solar. We took steps to lower the cost of our Horse Butte wind farm near Idaho Falls. Our Veyo waste heat project is operating well, and we are investigating another waste heat project at Muddy Creek.

Some of UAMPS members earliest local electricitygenerating projects, dating back more than 100 years, were hydro. Over the years, including this past year, UAMPS and our members continue to pursue new hydroelectric projects as well as extending the life of existing projects, including hydro project relicensing.

We made remarkable progress in 2018 on our biggest carbon-free project, the Carbon Free Power Project,



using the NuScale small modular nuclear reactor technology. This project is on schedule to replace coal-fired generation as the life cycles of our coal plants end and they are retired.

The progress of 2018 provides a strong foundation to build on.

Douglas O. Hunter

Chief Executive Officer and General Manager

Board of Directors Vice Chair

## Honoring UAMPS Leadership



## Douglas Hunter honored by APPA

UAMPS CEO & General Manager Douglas Hunter received the Alex Radin Distinguished Service Award at the 2018 national conference of the American Public

Power Association (APPA). This award is the highest honor granted by the APPA. It recognizes exceptional leadership and dedication to public power.

Hunter is a 38-year veteran of the electric utility industry and has been active with APPA throughout these years. He served on the APPA Board of Directors from 2011 to 2013, including a year on the Executive Committee in 2013, then moved up to vice chair, chair-elect, and chair in 2015.

In 2017, Hunter was awarded the Energy Pioneer award by Utah Governor Gary Herbert during the annual Governor's Energy Summit. He was nominated by a wide range of peers and organizations for his visionary leadership in promoting energy conservation coupled with progressive energy development.

One word defines Hunter's leadership: visionary. He has always been progressive and forward-looking, helping local and national public power agencies cope and prosper, despite rapidly-changing technologies and regulatory regimes.

For many decades, Hunter has been a stalwart defender of and believer in public power. He has told the important story of public power on hundreds of occasions -- in speeches, seminars, panel discussions, before state legislatures and in many meetings with policymakers and opinion leaders. He has touted the benefits of local ownership and control, lower costs, more flexibility and faster response. He has persuasively made the case that nothing is more important than stable and cost-effective energy, and communities that direct their own energy policies and services are stronger and more competitive.



Ted Rampton honored by APPA

At the APPA conference in New Orleans, Ted Rampton, former Chief Governmental Affairs Officer for UAMPS, received the Alan Richardson

Statesmanship Award. This award honors public power leaders who work to achieve consensus on national issues important to public power utilities.

Rampton, who recently retired, has served on multiple APPA committees, including the Power Marketing Administration Task Force and the Legislative and Resolutions Committee. He chaired the Association's Advisory Committee from 2009 to 2012. He has been active with the Northwest Public Power Association (NWPPA), advocating for key initiatives like small modular nuclear reactors, and was elected to the NWPPA Board of Trustees in 2016 as an advisor to the board. He became president of the Colorado River Energy Distributors Association in 2018. For many years, Rampton has brought an effective voice to public power issues.

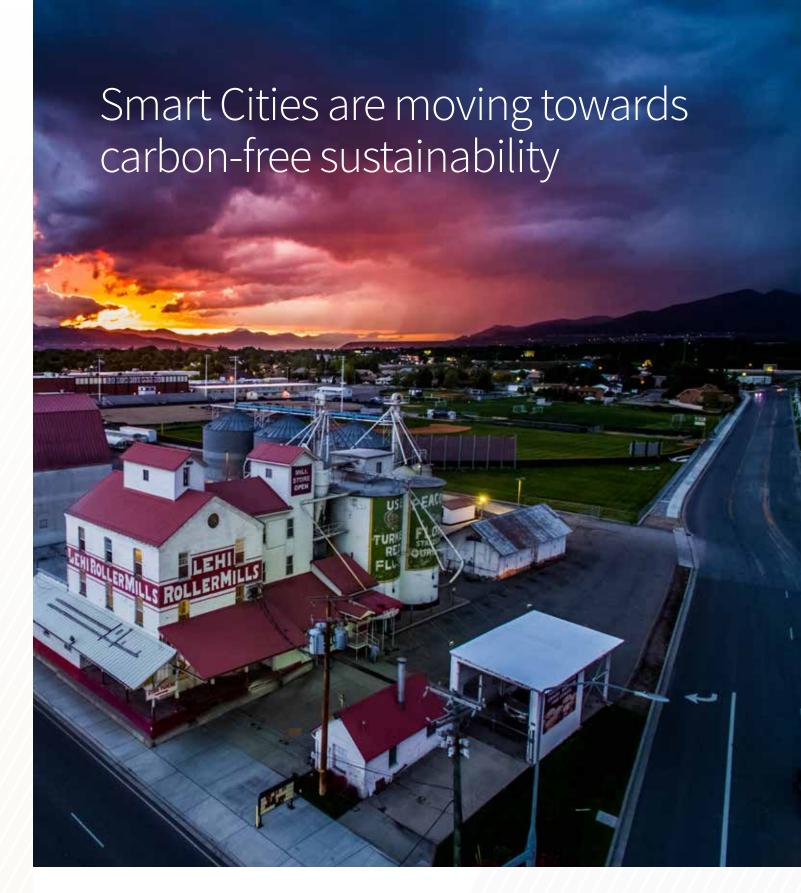


### Thank you, Jackie Flowers

All UAMPS members and staff say a big Thank You to Jackie Flowers, who served as UAMPS board chair and resigned that position when she accepted a position

as director of Tacoma, Washington, Public Utilities beginning August 1, 2018. Flowers had served as general manager of Idaho Falls Power since July 2006, and served on the UAMPS board for eight years.

Flowers said it was a privilege to work with the talented board and staff at UAMPS for many years. She said she learned a great deal from her colleagues and wished UAMPS well as it moves forward on many fronts.



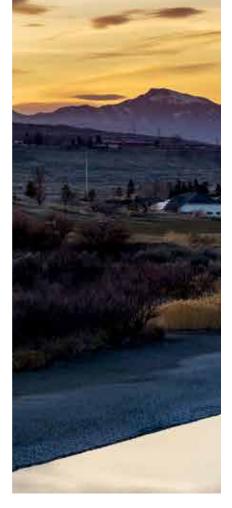
In a **Smart City,** technologies like personal computers, big data, data analytics, distributed energy, and clean energy are all brought together in an intelligent network. Leaders are enabled to receive, evaluate and manage the data generated, in real time, to help them make better decisions that improve quality of life for the community.

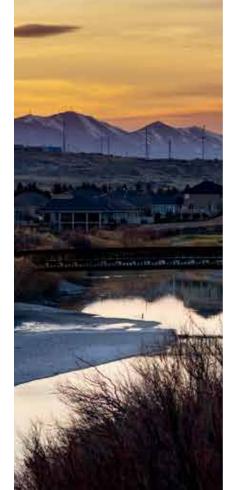
Connecting a city's physical infrastructure with its municipal services can help reduce costs and improve a city's sustainability.

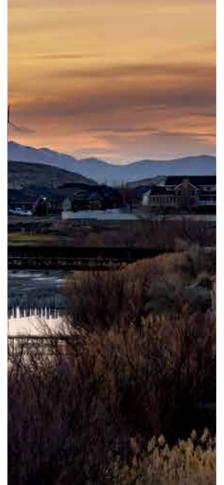
UAMPS members are embracing and leading these changes to maintain our leadership and ensure reliable, clean energy for generations to come.













### Wind Power

The Horse Butte Wind Project

exercised its option under the terms of the Power Purchase Agreement to acquire the Horse Butte Project facilities. The facility is a 57.6 MW wind farm located approximately 16 miles east of the City of Idaho Falls. The acquisition was finalized in March 2018 and advances UAMPS' resolve to provide long-term supply of member utilities.

### Hydroelectric

The **Olmsted Hydroelectric** 

**Project** was completed in the summer of 2018. The new power plant was constructed by the Central Utah Water Conservancy District to replace the historic Olmsted Hydroelectric plant located at the mouth of Provo Canyon, Utah County. In addition to providing water supply to the Central Utah Project, the new renewable, clean electric energy to hydroelectric plant provides up to 12 MW of clean, renewable electric energy, 70% going to five UAMPS members.

### Geothermal

The Patua Renewable Project

provides two UAMPS members with geothermal and solar electric energy from the renewable project located in Hazen, Nevada. The project will supply up to 12 MW of geothermal and solar generation to the members, expanding UAMPS' clean, renewable electric energy resource portfolio.

### Sustainablity

The Colorado River Storage **Project (CRSP)** contract for Firm

Electric Service with Western Area Power Administration (WAPA) was extended to a period of 40 years from date of new contract. Under the contract. WAPA markets and transmits hydroelectric power generated from the Salt Lake City Area Integrated Projects. The contract extension allows UAMPS' members to continue providing long-term, clean, hydroelectric energy to their customers through September 2057.

## Resilency

The Central to St. George **Transmission Project** continues

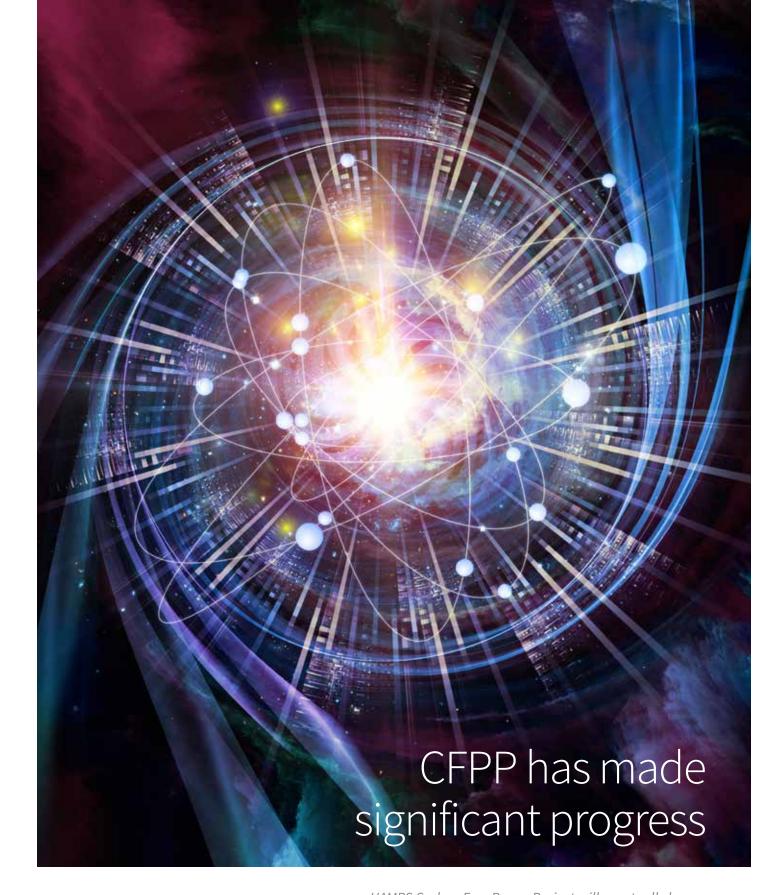
to undertake transmission improvements to increase transmission capacity and system resiliency to enable the Project to meet the increasing electric loads and requirements in Washington County, Utah. Under the terms of the Joint Operating Agreement between UAMPS and PacifiCorp, the project completed the energization of the fourth circuit between Central/Red Butte substations and St. George substations and commenced work to interconnect the Mill Creek 69 kV transmission line to PacifiCorp's Purgatory Flats substation.

## Microgrid

Wheeler Power Systems hosted the UAMPS board of directors for a tour of the Caterpillar microgrid project in Tucson, Arizona. The microgrid system provides a complete energy solution without reliance on the broader grid and existing infrastructure. The Cat Master Microgrid Controller manages Cat thin-film solar modules, a Cat Energy Storage System and Cat diesel generators to provide a reliable and resilient hybrid energy solution with less emissions.

## 2018 was a year of progress toward zero carbon resources

UAMPS UTAH ASSOCIATED MUNICIPAL POWER SYSTEMS ANNUAL REPORT 2018 CHARTING A PATHWAY TO DECARBONIZATION



UAMPS Carbon Free Power Project will eventually have the capacity to replace our coal generation.

### Small Modular Reactors

UAMPS continues to put together the components of America's first small modular nuclear reactor project. The first module is scheduled to be operational by 2026.

The Carbon Free Power Project (CFPP) has received a great deal of national and international attention because of concerns about climate change and the role that carbon-free nuclear power must play in an energy-hungry world. In addition, the CFPP represents new-generation nuclear power that is safer, cost-effective, faster to construct and more flexible. It can help the United States maintain leadership in nuclear technology, science and commerce while also nicely complementing renewable energy resources like wind and solar.

The CFPP will serve as a hedge against a carbon tax or regulation that could price both coal and natural gas out of the market.

### The Carbon Free Power Project has made significant progress. Here are some updates:

- Siting: Under a site permit with the U.S.
   Department of Energy (DOE), siting studies
   continue at Idaho National Laboratory (INL) near
   Idaho Falls.
- Licensing: Initial licensing activities are underway with the expectation that Combined License Application (COLA) preparation will be completed in 2020.
- Power Sales Contracts: Thirty UAMPS members have approved Power Sales Contracts (PSCs) for the project, with several more members and nonmembers actively considering approval.
- Joint Use Modular Plant (JUMP) Program:
   Through the JUMP program, INL-DOE will lease the first 60 MW NuScale module to conduct research, development, and demonstration activities. INL-DOE support will help overcome the investment risk associated with the deployment of first-of-a-kind nuclear technology.

- INL Power Purchase: In addition to UAMPS
  membership PSCs, INL has expressed interest in
  a power purchase agreement for one module for
  electric power to serve the existing INL load, and
  possibly more.
- Construction and Operation Timeline: UAMPS remains on track to commence construction in 2023 with commercial operation of the first module in 2026 and the full 12-module plant operational by 2027
- TVA Update: Tennesse Valley Authority has entered into an agreement with UAMPS to support UAMPS' work to characterize the site at INL and develop a licensed application for submittal to the NRC.



10 UAMPS UTAH ASSOCIATED MUNICIPAL POWER SYSTEMS



CITY OF SANTA CLARA



RAY LOVELESS SOUTH UTAH VALLEY ESD



**ALLEN JOHNSON** CITY OF BOUNTIFUL

**DAVID IMLAY** 

HURRICANE CITY

TY BAILEY

KENT KUMMER

SPRING CITY

**JEREMY REDD** 

BLANDING CITY

JASON NORLEN

HEBER LIGHT & POWER

DANIEL PETERSON

MONROE CITY



**DAVID BURNETT** BRIGHAM CITY



**GENE SHAWCROFT** CENTRAL UTAH WCD



MATT DRAPER HYRUM CITY



BEAR PRAIRIE CITY OF IDAHO FALLS, ID



SHANE WARD MT. PLEASANT CITY

LEON FREDRICKSON

SPRINGVILLE CITY



BLAINE HAACKE



LAURIE MANGUM CITY OF ST. GEORGE



ISAAC JONES CITY OF ENTERPRISE



**TED OLSON** EPHRAIM CITY



**CASEY ANDERSON** FAIRVIEW CITY



ROBERT ERQUIAGA CITY OF FALLON, NV



**BRUCE RIGBY** KAYSVILLE CITY



LASSEN MUD, CA



**JOEL EVES** LEHI CITY



MARK MONTGOMERY LOGAN CITY





**CHIP SHORTREED** 

TICABOO UTILITY
IMPROVEMENT DISTRICT



JEREMY FRANKLIN PAROWAN CITY

JOE HORVATH

TRUCKEE DONNER PUD, CA



**RON CRUMP** PAYSON CITY

ROGER CARTER

WASHINGTON CITY



**BRET CAMMANS** PRICE CITY



**CHRIS HOGGE** WEBER BASIN WCD

VACANT JASON NORLEN VICE CHAIR LES WILLIAMS SECRETARY **DWIGHT DAY** 

TREASURER

## **Board of Directors**

2018 Officers

## Customer Profiles The number of customers in each profile is as of December 2017

#### BEAVER CITY

Number of Customers: 1,901

2017-2018 Peak: 6,046 kW

2017-2018 Energy: 28,024,033 kWh

Peak Growth Rate: 7.4%

Energy Growth Rate: 4.8%

Internal Generation 2017-2018 Production: 8,628,500 kWh

Council Members: Robin Bradshaw, Connie Fails, Hal

Murdock, Tyler Schena, Alison Webb

#### BLANDING CITY

Number of Customers: 1.739

2017-2018 Peak: 4,928 kW

2017-2018 Energy: 26,324,620 kWh

Peak Growth Rate: -0.6% Energy Growth Rate: -0.6%

Internal Generation 2017-2018 Production: None

Mayor: Joe Lyman

Council Members: Sheryl Bowers, Logan Monson, Kathrina

Perkins, Logan Shumway, Robert Turk

#### CITY OF BOUNTIFUL

Number of Customers: 16,827

2017-2018 Peak: 78.955 kW

2017-2018 Energy: 291,466,716 kWh Peak Growth Rate: 1.0%

Energy Growth Rate: -0.8%

Internal Generation 2017-2018 Production: 23,857,485 kWh

Council Members: Kendalyn Harris, Richard Higginson, Beth

Holbrook, John Knight, Chris Simonser Power Board: Susan Becker, Dan Bell, John Cushing, David

Irvine, Jed Pitcher, Paul Summers

Number of Customers (as of March 2018): 7,952

2017-2018 Peak: 37,748 kW

2017-2018 Energy: 168,410,104 kWh

Peak Growth Rate: -2.0%

Energy Growth Rate: 2.0%

Internal Generation 2017-2018 Production: 9,125,294 kWh

Mayor: Tyler Vincent

Council Members: Dennis Bott, Alden Farr, Ruth Jensen, Tom

Peterson, Mark Thompson

Power Board: Ron Jensen, William Munson, Janzen Packer

### CENTRAL UTAH WATER CONSERVANCY DISTRICT

Number of Customers: None

2017-2018 Peak: None

2017-2018 Energy: None

Peak Growth Rate: None

Energy Growth Rate: None

Internal Generation 2017-2018 Production: 47,717,330 kWh

General Manager: Gene Shawcroft

Byron Woodland, Boyd Workman

Board of Trustees: Wayne Anderson, J.R. Bird, Jim Bradley, Shelley Brennan Max Burdick Kirk Christensen Tom Dolan Steve Farrell, Nathan Ivie, Bill Lee, Al Mansell, Michael McKee, Greg McPhie, Aimee Newton, Ed Sunderland, Gawian Snow,

### CITY OF ENTERPRISE

Number of Customers: 638

2017-2018 Peak: 2,184 kW

2017-2018 Energy: 9,413,304 kWh

Peak Growth Rate: 1.1%

Energy Growth Rate: -0.6%

Internal Generation 2017-2018 Production: None Mayor: Brandon Humphries

Council Members: Jared Bollinger, Darci Holt, R. Jared Holt, Ron Lehm, Jared Moody

#### EPHRAIM CITY

Number of Customers: 2.341

2017-2018 Peak: 8,522 kW

2017-2018 Energy: 33,520,796 kWh

Peak Growth Rate: 7.4%

Energy Growth Rate: -2.5%

Internal Generation 2017-2018 Production: 4,973,835 kWh

Mayor: Richard Squire

Council Members: Tyler Alder, Margie Anderson, Greg Boothe,

John Scott, Richard Wheeler

Power Board: Leonard McCosh, Dale Nicholls, Ted Olson, Don

#### FAIRVIEW CITY

Number of Customers: 857

2017-2018 Peak: 1,662 kW

2017-2018 Energy: 8,409,038 kWh Peak Growth Rate: -1.5%

Energy Growth Rate: -0.9%

Internal Generation 2017-2018 Production: None

Mayor: David Taylor

Council Members: Casey Anderson, Mike Jarmin, Kaelyn Sorensen, Robert St. Jacques, Cliff Wheeler

#### CITY OF FALLON

Number of Customers: 4,777

2017-2018 Peak: 21.077kW

2017-2018 Energy: 92,971,665 kWh

Peak Growth Rate: 2.1%

Energy Growth Rate: 4.4%

Internal Generation 2017-2018 Production: None

Council Members: Robert Erickson, Kelly Frost, James Richardson

### FILLMORE CITY

Number of Customers: 1,196

2017-2018 Peak: 7,350 kW

2017-2018 Energy: 37,092,203 kWh

Peak Growth Rate: -0.5%

Energy Growth Rate: 0.6%

Internal Generation 2017-2018 Production: None

Mayor: Michael Holt

Council Members: Ian Adams, Dennis Allredge, Kami Dearden, Eric Jenson, Jeffrey Mitchell

#### CITY OF GALLUP

Number of Customers: 10,240

2017-2018 Peak: 39 995 kW

2017-2018 Energy: Unavailable

Peak Growth Rate: 4.0% Energy Growth Rate: Unavailable

Internal Generation 2017-2018 Production: None

Mayor: Jackie McKinney

Council Members: Linda Garcia, Yogash Kumar, Allan

Landavazo, Fran Palochak

#### HEBER LIGHT AND POWER

Number of Customers: 12,032

2017-2018 Peak: 39,776 kW

2017-2018 Energy: 182,930,642 kWh

Peak Growth Rate: 3.0% Energy Growth Rate: 7.0%

Internal Generation 2017-2018 Production: 26,006,559 kWh

Mayors: Brenda Kozlowski, Charleston; Kelleen Potter, Heber City; Celeste Johnson, Midway

Power Board: Kendall Crittenden, Wavne Hardman, Celeste Johnson, Brenda Kozlowski, Kelleen Potter, Jeff Smith

#### HELPER CITY

Number of Customers: 1,075

2017-2018 Peak: 2,323 kW

2017-2018 Energy: 10,796,987 kWh

Peak Growth Rate: 10.6%

Energy Growth Rate: 0.4% Internal Generation 2017-2018 Production: None

Council Members: Donna Archuleta, Dave Dornan, Malarie Matsuda, Amanda Wheeler, Tom Williams

#### HOLDEN TOWN

Number of Customers: 226

2017-2018 Peak: 540 kW

2017-2018 Energy: 1,983,978 kWh

Peak Growth Rate: 5.5% Energy Growth Rate: 1.8%

Internal Generation 2017-2018 Production: None

Mayor: James Masner

Council Members: Darren Fox, Brian Stephenson, Mike Turner, Phil Whatcott

### HURRICANE CITY

Number of Customers: 6,623

2017-2018 Peak: 37,527 kW

2017-2018 Energy: 125,650,569 kWh

Peak Growth Rate: 0.3% Energy Growth Rate: 4.2%

Internal Generation 2017-2018 Production: 2,129,369 kWh

Mayor: John Bramall

Council Members: Pam Humphries, Darin Larson, Cheryl

Reeve, Kevin Thomas, Kevin Tervort

Power Board: Jerry Brisk, Kelly Carlson, Mac Hall, Pam Humphries, Dean McNeill, Charles Reeve

Number of Customers: 3,362

2017-2018 Peak: 18,363 kW 2017-2018 Energy: 96,600,326 kWh

Peak Growth Rate: -0.9%

Energy Growth Rate: 1.4% Internal Generation 2017-2018 Production: 2,036,790 kWh

Clawson, Paul James, Craig Rasmussen

Mayor: Stephanie Miller Council Members: Steve Adam, Kathleen Bingham, Jared

### Customer Profiles

The number of customers in each profile is as of December 2017

MORGAN CITY

Number of Customers: 1,640

2017-2018 Energy: 21,664,999 kWh

2017-2018 Peak: 5,177 kW

Peak Growth Rate: 1.4%

Energy Growth Rate: 2.7%

#### IDAHO ENERGY AUTHORITY INC.

Number of Customers: None

2017-2018 Peak: None

2017-2018 Energy: None

Peak Growth Rate: None Energy Growth Rate: None

Internal Generation 2017-2018 Production: None

Board of Directors President: Jim Webb

Board of Directors: Barbra Andersen, Max Beach, Don

Bowden, Gary Buerkle, Bryan Case, Geer Copeland, Ken Dizes, Jo Elg, Douglas Elliott, Clay Fitch, Cleo Gallegos, David Hagen, Dough Hunter, Billy Palmer, Mark Payne, Wid Ritchie, Alan

Skinner, Chad Surrage, David Tate, Annie Terraacciano, Brent Wallin, Jim Webb

CITY OF IDAHO FALLS

Number of Customers: 27,332 2017-2018 Peak: 127,368 kW

2017-2018 Energy: 713,860,364 kWh

Peak Growth Rate: 0%

Energy Growth Rate: 0.5% Internal Generation 2017-2018 Production: 281,498,139 kWh

Mayor: Rebecca Casper Council Members: Jim Francis, Jim Freeman, Thomas Hally, John Radford, Shelly Smede, Michelle Ziel-Dingman

### KANOSH TOWN

Number of Customers: 269

2017-2018 Peak: 658 kW

2017-2018 Energy: 2,268,151 kWh Peak Growth Rate: 2.2%

Energy Growth Rate: -1.6% Internal Generation 2017-2018 Production: None

Mayor: Frank Paxman Council Members: Cleve Christensen, Frank Paxman, Neil

Number of Customers: 9,256

Shumway, Bart Whatcott, Rodney Whatcott

2017-2018 Peak: 46,358 kW

2017-2018 Energy: 154,825,853 kWh Peak Growth Rate: 1.1%

Energy Growth Rate: 1.0% Internal Generation 2017-2018 Production: None

Mayor: Katie Witt

Council Members: Dave Adams, Michelle Barber, Sroh Decaire, Jake Garn, Larry Page Power Board: Sean Chilcote, Alan Farnes, Patrick Hein, John

### Loveless, Jordan Stephenson, Brok Thayn

Number of Customers: 10,524

2017-2018 Peak: 28,800 kW 2017-2018 Energy: 127,712,162 kWh

Peak Growth Rate: 5.6% Energy Growth Rate: 1.4%

Internal Generation 2017-2018 Production: None

President: H.W. "Bud" Bowden Board of Directors: H.W. "Bud" Bowden, Dave Ernaga, Daren Hagata, Fred Nagel, Jess Urionaguena

2017-2018 Peak: 103,081 kW

2017-2018 Energy: 373,718,857 kWh

Energy Growth Rate: 5.3%

Mayor: Mark Johnson

Council Members: Page Albrecht, Chris Condie, Paul Hancock, Johnny Revill, Mike Southwick

#### LOGAN CITY

2017-2018 Peak: 88,314 kW

2017-2018 Energy: 427,476,600 kWh Peak Growth Rate: -2.7%

Energy Growth Rate: 0.3%

Council Members: Amy Anderson, Jess Bradfield, Tom Jensen,

Darnell, Fred Duersch, Chris Fawson and Mike Taylor

### COUNTY OF LOS ALAMOS

Number of Customers: 8,934

2017-2018 Peak: 87,591 kW

Peak Growth Rate: None

Council Chair: David Izraelevitz Board of Directors: Paul Frederickson, Jeff Johnson, Steve

### McLin, Kathleen Taylor, Carrie Walker

LOWER VALLEY ENERGY

Number of Customers: 27,612 2017-2018 Peak: 218.819 kW

Internal Generation 2017-2018 Production: 12,854,400 kWh President: Fred Brog Board of Directors: Scott Anderson, Fred Brog, Dan

Number of Customers: 175

2017-2018 Energy: 2,002,121kWh Peak Growth Rate: 4.1%

Energy Growth Rate: -1.4%

#### Mayor: Lynette Madser Council Members: Tyson Dewolf, Carol Jean Stott, Channing

2017-2018 Peak: 2.806 kW

Mayor: Johnny Parsons

Energy Growth Rate: 2.7% Internal Generation 2017-2018 Production: 2,628,035 kWh

Council Members: Joseph Anderson, Janet Cartwright, Michael Mathie, Perry Payne, Fran Washburn

Number of Customers: 19,095

Peak Growth Rate: 5.1%

Internal Generation 2017-2018 Production: None

Number of Customers: 19.697

Internal Generation 2017-2018 Production: 34,895,586 kWh

Mayor: Holly Daines

Herm Olsen, Jeannie Simmonds Power Board: Richard Anderson, Jonathan Badger, Charles

2017-2018 Energy: 586,279,179 kWh

**Energy Growth Rate: None** 

Internal Generation 2017-2018 Production: 6,868,274 kWh

2017-2018 Energy: 805,279,445 kWh Peak Growth Rate: 4.5%

Energy Growth Rate: 1.9%

Dockstader, Ted Ladd, Dean Lewis, Linda Schmidt, Nancy

MEADOW TOWN

2017-2018 Peak: 604 kW

Internal Generation 2017-2018 Production: None

### Stott. Dustan Starley

MONROE CITY Number of Customers: 1.091

2017-2018 Energy: 10,448,802 kWh Peak Growth Rate: -13.7%

2017-2018 Peak: 3,382 kW 2017-2018 Energy: 14,506,338 kWh

Internal Generation 2017-2018 Production: 3,343,632 kWh Mayor: Preston Griffiths

Power Board: Alan Adams, Jared Burton, Kyle Hanson, Jim

Mayor: Ray Little Council Members: Mike Kendell, Tony London, Jeffery Richins, Fric Turner, Jeff Wardell

Internal Generation 2017-2018 Production: None

MT. PLEASANT CITY Number of Customers: 2,223

2017-2018 Peak: 4,983 kW 2017-2018 Energy: 23,991,534 kWh

Peak Growth Rate: 1.8%

Mayor: Dan Anderson

Energy Growth Rate: 2.6% Internal Generation 2017-2018 Production: 5,830,900 kWh

Council Members: Keith Collier, Justin Atkinson, Heidi Kelso,

#### Russell Kiesel, Kevin Stallings

MURRAY CITY Number of Customers: 10,066

2017-2018 Peak: 102,209 kW 2017-2018 Energy: 404,718,767 kWh

Peak Growth Rate: -4.3% Energy Growth Rate: -2.1%

Internal Generation 2017-2018 Production: 9,914,954 kWh

Council Members: Jim Brass, Dale Cox, Brett Hales, David

#### Nicnonski Diane Turner

Number of Customers: 275

2017-2018 Peak: 803 kW 2017-2018 Energy: 3,261,140 kWh

Peak Growth Rate: 6.9% Energy Growth Rate: 1.0% Internal Generation 2017-2018 Production: None

#### Council Members: Craig Duston, Monica Niles, Warren Rogers,

Dave Steele TOWN OF PARAGONAH

Mayor: Ken Christ

2017-2018 Peak: 524 kW 2017-2018 Energy: 2,099,754 kWh

Peak Growth Rate: -3.9% Energy Growth Rate: 2.0%

Mayor: Todd Robinson

Council Members: Mike Abbott, Mark Barton, Marge Cipkar, Power Board: Mark Barton, Royce Barton, Ed Loupy, Jeremy

### PAROWAN CITY Number of Customers: 1,506

Peak Growth Rate: 5.5% Energy Growth Rate: 11.8%

Council Members: Alan Adams, James Harris, Vickie Hicks, James Shurtleff, Patti Vesley

Harris, Jim Rice, John Robertson

ANNUAL REPORT 2018 CHARTING A PATHWAY TO DECARBONIZATION 15

14 UAMPS UTAH ASSOCIATED MUNICIPAL POWER SYSTEMS

Internal Generation 2017-2018 Production: None

## Customer Profiles The number of customers in each profile is as of December 2017

#### PAYSON CITY

Number of Customers: 6,360 2017-2018 Peak: 34,700 kW

2017-2018 Energy: 124,650,961 kWh

Peak Growth Rate: -2.4%

Energy Growth Rate: -2.0%

Internal Generation 2017-2018 Production: 1,379,571 kWh

Mayor: William R. Wright

Council Members: Linda Carter, Brett Christensen, Taresa

Hiatt, Brian Hulet, Doug Welton

#### PLUMAS SIERRA RURAL ELECTRIC COOPERATIVE

Number of Customers: 7.907

2017-2018 Peak: 28,055 kW

2017-2018 Energy: 157,679,000 kWh

Peak Growth Rate: -2.1% Energy Growth Rate: 0.0%

Internal Generation 2017-2018 Production: 28,294,676 kWh

President: Fred Nelson

Board of Directors: Tom Hammond, David Hansen, Larry

Price, Nancy Miller, Fred Nelson, Dave Roberti, Richard Short

Number of Customers: 5,096

2017-2018 Peak: 16.085 kW

2017-2018 Energy: 73,279,280 kWh

Peak Growth Rate: -3.2% Energy Growth Rate: -1.4%

Internal Generation 2017-2018 Production: None

Council Members: Rick Davis, Amy Knott-Jesperson, Layne

Miller, Lief Nelson, Terry Willis

### SALMON RIVER ELECTRIC COOPERATIVE

2017-2018 Peak: 19,163 kW

2017-2018 Energy: 98,848,912 kWh

Peak Growth Rate: 0.0%

Energy Growth Rate: 0.0%

Internal Generation 2017-2018 Production: None

President: Robert Boren

Board of Directors: Jeff Bitton, Robert Boren, Michael Miller, Doug Parkinson, Steve Rembelski, Earl Skeen, Norman Wallis

### CITY OF SANTA CLARA

Number of Customers: 2,705

2017-2018 Peak: 14,569 kW

2017-2018 Energy: 43,281,707 kWh Peak Growth Rate: -2.8%

Energy Growth Rate: 5.4%

Internal Generation 2017-2018 Production: 589,211 kWh

Mayor: Rick T. Rosenberg

Council Members: Herb Basso, Wendell Gubler, Mary Jo

Hafen, Ben Shakespeare, Kenneth Sizemore, Jarrett Waite

#### SOUTH UTAH VALLEY ELECTRIC SERVICE DISTRICT

Number of Customers: 3.812 2017-2018 Peak: 14,096 kW

2017-2018 Energy: 57,036,268 kWh

Peak Growth Rate: -12.5%

Energy Growth Rate: 4.0%

Internal Generation 2017-2018 Production: 9,245,100 kWh

Board of Directors: Nelson Abbott, Joel Brown, Blair Hamilton.

Ray Loveless, Paul Meredith, Wendy Pray, John Youd

Number of Customers: 565

2017-2018 Peak: 1,095 kW

2017-2018 Energy: 3,036,736 kWh Peak Growth Rate: 31.6%

Energy Growth Rate: 0.4%

Internal Generation 2017-2018 Production: 1,475,500 kWh

Council Members: Wit Allred, Chris Anderson, Tom Brunner, Cody Harmer, Neil Sorensen

Power Board: Gary Allen, Shawn Black, Paul Bowerman, Shad Hardy, Von Mellor, Jim Phillips, Danny Winona

#### SPRINGVILLE CITY

Number of Customers: 11.512

2017-2018 Peak: 60,891 kW

2017-2018 Energy: 273,698,388 kWh

Peak Growth Rate: -1 2%

Energy Growth Rate: 1.0%

Internal Generation 2017-2018 Production: 8,698,448 kWh

Mayor: Richard Child

Council Members: Christopher Creer, Craig Jensen, Jason

Miller, Brett Nelson, Michael Snelson Power Advisory Board: Clair Anderson, Rod Andrew, Travis

Ball, Liz Crandall, Mark Lamoreaux, Jason Miller, Patrick

#### CITY OF ST. GEORGE

Number of Customers: 30,259

2017-2018 Peak: 190,202 kW 2017-2018 Energy: 679,845,695 kWh

Peak Growth Rate: 0.5%

Energy Growth Rate: 1.3%

Internal Generation 2017-2018 Production: 95,563,478 kWh

Mayor: Jonathan Pike

Council Members: Bette Arial, Ed Baca, Jow Bowcutt, Jimmie Hughes, Michelle Randall

#### TICABOO UTILITY IMPROVEMENT DISTRICT

Number of Customers: 152

2017-2018 Peak: 252 kW

2017-2018 Energy: 595,000 kWh

Peak Growth Rate: 0%

Energy Growth Rate: 10%

Internal Generation 2017-2018 Production: 595,000 kWh

Board of Trustees: Jim Bell, Rick Brinkerhoff, Justin Fischer, Tom Hill, Chin Shortreed

### TRUCKEE DONNER PUBLIC UTILITY DISTRICT

Number of Customers: 13,768

2017-2018 Peak: 35,171 kW

2017-2018 Energy: 156,562,453 kWh

Peak Growth Rate: 0%

Energy Growth Rate: 0.5% Internal Generation 2017-2018 Production: None

Board of Directors: Joseph Aguera, Jeff Bender, Bob Ellis, Tony

Laliotis, Paul Warmerdam

Number of Customers: 7,660

2017-2018 Peak: 38,073 kW

2017-2018 Energy: 116,158,979 kWh

Peak Growth Rate: 5.0% Energy Growth Rate: 3.3%

Internal Generation 2017-2018 Production: 326,258 kWh

Mayor: Kenneth Neilson

Council Members: Troy Belliston, Daniel Cluff, Kolene Granger, Jeff Turek, Douglas Ward

Power Board: Roger Bundy, Michael Dinsmore, Harold Nelson, Roger Meacham, Bod Sandberg

### WEBER BASIN WATER CONSERVANCY DISTRICT

2017-2018 Peak: 5,992 kW

2017-2018 Energy: 21,465,415 kWh

Peak Growth Rate: -32.6% Energy Growth Rate: -24.7%

Internal Generation 2017-2018 Production: 24,412,260 kWh

General Manager/CEO: Tage I. Flint

Board of Trustees President: Paul Summers

Board of Trustees: Kym O. Buttschardt, Jay V. Christensen, Kerry W. Gibson, Marlin Jensen, John Petroff Jr., P. Bret Millburn, Paul Summers, Dave Ure, Dee Alan Waldron

## Statement of Cash Flow Year ended March 31

Operating activities		2018		2017
Cash received from customers Cash payments to suppliers for goods and services Cash payments to employees for services Cash payments for ad valorem taxes	\$	192,038,817 (154,189,340) (7,115,004) (510,400)	\$	191,480,682 (151,429,964 (6,758,985 (707,123
Deferred revenue		2,434,393		
Net cash provided by operating activities		32,658,467		32,584,610
Capital and related financing activities				
Disbursements for utility plant and equipment		(19,118,563)		(7,024,587
Refund of excess construction proceeds Proceeds from issuance of long-term debt Disbursement for bond refunding		(1,833,062) 87,254,263 (65,970,000)		1,968,000
Principal disbursement on revenue bonds		(13,009,000)		(14,632,000
Interest disbursement on revenue bonds Bond issuance costs		(14,721,799) (874,901)		(8,801,238) (130,001)
Distribution		(2,661,307)		(3,284,674
Net cash used in capital and related financing activities		(30,934,369)		(31,904,500
Noncapital and related financing activities				
Draws on lines of credit Disbursements on lines of credit		166,517,422 (163,267,422)		147,001,839 (150,574,578)
Net cash provided by (used in) noncapital and related financing activities		3,250,000		(3,572,739)
Investing activities				
Cash received from investments Cash paid for investments Restricted assets:		(5,284,377)		223,119 (443,393)
Cash received from investments Cash paid for investments Interest income received		7,127,947 (6,311,946) 1,123,498		7,134,234 (3,100,218) 809,678
Net cash (used in) provided by investing activities		(3,344,878)		4,623,420
Increase in cash Cash at beginning of year		1,629,220 2,186,485		1,730,791 455,694
Cash at end of year	\$	3,815,705	\$	2,186,485
Reconciliation of operating income to net cash provided by operating activities				
Operating income Adjustments to reconcile operating income to net cash provided by operating activities:	\$	4,259,711	\$	7,651,936
Depreciation		22,759,223		19,038,667
Amortization of unearned revenue Amortization of prepaid energy		(2,955,162) 6,600,471		(2,942,982 6,583,591
Unearned revenue		2,434,393		
Decrease in current receivables  Decrease (Increase) in prepaid expenses and deposits		216,207 272,063		3,437,281 (1,073,557
(Decrease) increase in accounts payable		(1,564,934)		297,753
Increase (decrease) in accrued liabilities  Net cash provided by operating activities	\$	636,495 <b>32,658,467</b>	\$	(408,079 <b>32,584,610</b>
	¥	-,,	7	,55 :,520
Noncash investing, capital and financing activities				

## Statement of Net Position Year ended March 31

Assets		2018	2017
Current assets: Cash Receivables Prepaid expenses and deposits Investments	\$	3,815,705 22,110,667 6,486,188 18,691,772	\$ 2,186,485 22,326,874 6,758,251 13,407,395
Current portion of energy prepayment	\ \ <u>-\-</u>	<u> </u>	5,724,341 50,403,346
Restricted assets: Interest receivable Investments		45,658 56,540,284	53,466 57,716,093
Capital assets: Generation Transmission Furniture and equipment		56,585,942 403,862,720 84,669,469 1,828,449	57,769,559 305,845,678 84,669,469 1,014,537
Less accumulated depreciation		490,360,638 (272,983,887)	391,529,684 (250,380,491
Construction work-in-progress		217,376,751	141,149,193 400,000
Other assets: Energy prepayment, less current portion		217,376,751 —	141,549,193 80,344,348
<b>Deferred outflows of resources</b> Defeasance costs		4,182,124	3,581,266
Total assets and deferred outflows of resources	\$	329,249,149	\$ 333,647,712
Liabilities and net position		2018	2017
Current liabilities: Accounts payable Accrued liabilities Lines of credit Current portion of unearned revenue	\$	14,523,548 11,130,002 13,050,000 3,023,716 41,727,266	16,088,482 10,493,507 9,800,000 2,987,178 39,369,167
<b>Liabilities payable from restricted assets:</b> Accrued interest payable Current portion of long-term debt		2,255,393 15,217,464	2,363,655 14,680,517
Long-term debt:  Bonds payable, less current portion Unamortized bond discount Unamortized bond premium		17,472,857 194,301,000 (2,576) 18,922,162	17,044,172 200,760,000 (5,153 11,052,635
Other liabilities: Unearned revenue, less current portion		213,220,586 30,508,989	211,807,482 32,899,360
<b>Deferred inflows of resources</b> Net costs advanced through billings to members		17,513,639	25,447,232
Net position: Invested in plant, net of debt Restricted for project costs Unrestricted		23,792,290 6,145,445 (21,131,923)	29,008,611 7,617,720 (29,546,032
		8,805,812	7,080,299
Total liabilities, deferred inflows of resources, and net position	ė	329,249,149	\$ 333,647,712

# Statement of Revenues & Expenses & Changes in Net Positions Year ended March 31

	2018	2017
Operating revenues:		
Power sales Other	\$ 192,895,364 1,882,408	\$ 189,123,110 1,863,273
	194,777,772	190,986,383
Operating expenses:		
Cost of power	155,925,969	151,856,232
In lieu of ad valorem taxes	639,302	703,067
Depreciation	22,759,223	19,038,667
General and administrative	11,193,567	11,736,481
	190,518,061	183,334,447
Operating income	4,259,711	7,651,936
Nonoperating revenues (expenses):		
Interest expense	(7,687,467)	(7,447,198)
Investment and other income, net	(119,019)	276,406
Recognition of deferred costs and revenues	7,933,593	2,535,005
Total nonoperating expenses, net	127,107	(4,635,787)
Change in net position	4,386,818	3,016,149
Net position at beginning of year	7,080,299	7,348,824
Distributions to members	(2,661,305)	(3,284,674)
Net position at end of year	\$ 8,805,812	\$ 7,080,299

## Project Review

**HUNTER PROJECT** Hunter II, part of the Hunter Station in Emery County, Utah, is a coal-fired, steam-electric generating unit with a net capacity of 446 megawatts. Hunter, jointly owned by PacifiCorp, Deseret Generation and Transmission Co-operative and UAMPS, has commercially operated since June 1980. UAMPS owns an undivided 14.582 percent interest in Unit II, representing 65 megawatts of capacity and energy.

**SAN JUAN PROJECT** UAMPS acquired its 7.028 percent undivided ownership interest in Unit 4 of the San Juan Station in 1994. The San Juan Station, located northwest of Farmington, New Mexico, provides 35 megawatts of capacity and energy through a coal-fired, steam-electric generating plant. Unit 4, in commercial operation since 1979, is jointly owned by the Public Service Company of New Mexico, the city of Farmington, New Mexico, M-S-R Public Power Agency, the county of Los Alamos, New Mexico, the city of Anaheim, California, and UAMPS.

**INTERMOUNTAIN POWER PROJECT** Intermountain Power Agency (IPA) is a political subdivision of the state of Utah organized in 1977 by 23 Utah municipalities. IPA's Intermountain Power Project includes a two-unit, coal-fired, steam-electric generating station, with a net capacity of 1,800 megawatts. The generating station is located in Delta, Utah. UAMPS acts as a scheduling agent for those members who have called-back capacity and energy from the project pursuant to the Excess Power Sales Agreement.

**COLORADO RIVER STORAGE PROJECT** The Colorado River Storage Project (CRSP) is federally owned and operated by the United States Bureau of Reclamation. One purpose of CRSP is the production of hydroelectric capacity and energy. The Western Area Power Administration (WAPA) markets and transmits CRSP power in 15 western and central states. WAPA has 10,000 megawatts of capacity in 56 power plants. UAMPS acts as a single purchasing agent for our members that have a firm allocation of CRSP capacity and energy that is purchased through the Integrated Contract for Electric Services.

FIRM POWER SUPPLY PROJECT The Firm Power Supply Project manages various power supplies for participating members. The project agreement provides flexible terms for the purchase and the sale of capacity and energy from multiple resources. This project includes the wind purchase from the Pleasant Valley Wind Energy Facility through Avangrid.

**CENTRAL-ST. GEORGE PROJECT** The focus of the Central-St. George Project is to improve the quality and reliability of transmission service to the members in southwestern Utah. The project includes a 345 to 138 kV Central substation, 21 miles of double circuit 138 kV transmission line from the Central substation to the St. George substation, four miles of 138 kV transmission line from the St. George substation to the 138 to 69 kV River substation, 12 miles of transmission line connecting the River substation to Hurricane City and other system upgrades. The project also own jointly with PacifiCorp 21 miles of double circuit 345 kV transmission line from Red Butte substation to St. George

**CRAIG-MONA PROJECT** The Craig-Mona Project involves the transmission capability of two interconnected 345 kV transmission lines. UAMPS owns a 15 percent interest in the first segment, running west from Craig, Colorado to the Bonanza Power Plant in northeast Utah. UAMPS holds an entitlement to 54 megawatts of capacity in the second segment from Bonanza to an interconnection at Mona, Utah.

**PAYSON PROJECT** The Payson Project represents the Nebo Power Station, a 140 megawatt combined cycle gas-fired generating facility in Payson City, Utah. The facility began operating in June 2004. The facility includes a General Electric Frame 7EA gas turbine, a heat recovery steam generator, a steam turbine, condensers and a cooling tower along with related 138 kV and 46 kV electric substations and transmission lines and gas

**POOL PROJECT** The Pool Project provides an hourly resource clearinghouse where UAMPS acts as agent for the scheduling and dispatch of resources including the purchase of any resources and/or reserves required to meet each member's electric system load, the sale of any member's resources which are deemed surplus to meet its electric system load and the utilization of transmission rights to effect resource deliveries to, and sales by, each member.

**RESOURCE PROJECT** Through the Resource Project, UAMPS conducts analyses and studies of new power supply and transmission projects. Additionally, through the project, UAMPS has developed its Smart Energy Efficiency Program, designed to lower energy demand and cut costs for both its members and the consumers they serve.

**MEMBER SERVICES PROJECT** The Member Services Project addresses community needs. Through the project, a wider buying base is available for equipment purchases or special services that improve service for the members' customers. Services may include educational programs, material purchases and customer

**GOVERNMENT AND PUBLIC AFFAIRS PROJECT** Lobbying and the political considerations of the members who elect to participate in these actions fall under the Government and Public Affairs Project. Nationally and locally, UAMPS represents a strong political stance on issues related to electric utilities and the public

HORSE BUTTE WIND PROJECT The Horse Butte Wind Project is a 57.6 MW wind farm comprised of 32 Vestas V-100 1.8 MW wind turbines and related facilities and equipment. The facility is located approximately 16 miles east of the City of Idaho Falls and commenced commercial operation in August 2012. The project provides UAMPS members with a long-term supply of renewable electric energy and associated environmental attributes.

**NATURAL GAS PROJECT** The Project was formed in 2008 to acquire economical supplies of natural gas as fuel for electric generation. Natural gas purchases may include spot, daily, monthly or short-term and prepaid transactions.

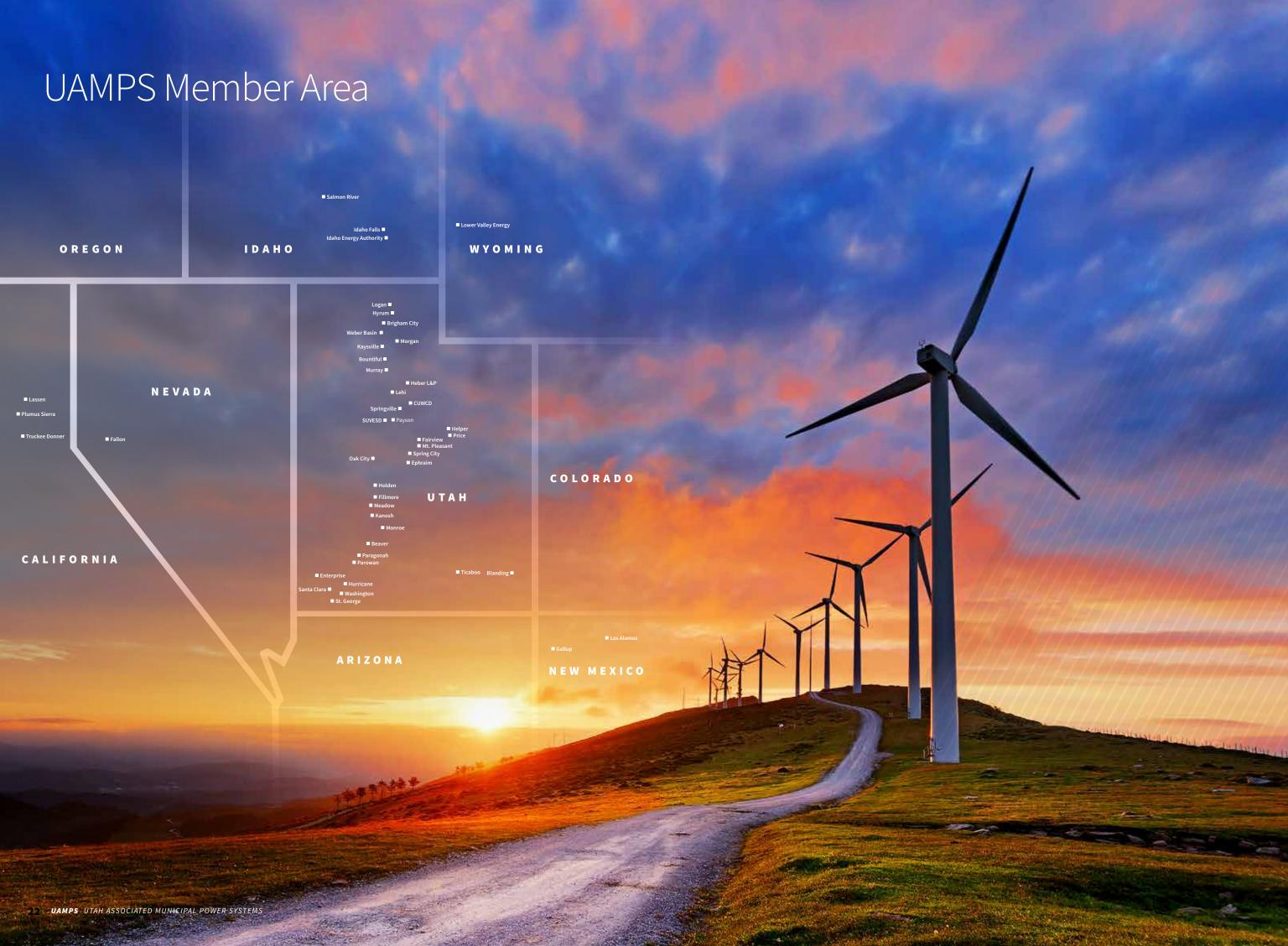
**CARBON FREE POWER PROJECT** The Carbon Free Power Project is in the first phase of investigating the feasibility of a small modular reactor project using NuScale technology. The CFPP could consist of up to twelve 60 MW reactors located at the Idaho National Laboratory near Idaho Falls. The feasibility analysis includes engineering and regulatory activities to complete a site selection analysis to allow the project participants the necessary information to make a decision whether to proceed with the ombined License Application.

VEYO WASTE HEAT RECOVERY PROJECT The Veyo Waste Heat Recovery Project uses waste heat to power a 7.8 MW energy recovery generation system. The Project is located adjacent to the existing Veyo Compressor Station which is owned and operated by the Kern River Gas Transmission Company. The Project began commercial operation in May 2016.

## Project Participation

BEAVER CITY BLANDING CITY CITY OF BOUNTIPUL BRIGHAM CITY CITY OF ENTERPRISE CENTEAL UTAH WATER CONSERVANCY DISTRICT CITY OF ENTERPRISE CHPRAIM CITY FAIRWISE CITY CITY OF FALLON, NV FILLMORE CITY CITY OF FALLON, NV FILLMORE CITY CITY OF FALLON, NN HEBBER LIGHT AND POWER HEBPER CITY HOLDEN TOWN HUBRICANE CITY HOLDEN TOWN HURRICANE CITY TY BOAHO EMERCY AUTHORITY INC., ID CITY OF IDAHO FALLS, ID KANOSH TOWN KAYSULE CITY LOGAN CITY LOGAN CITY LOGAN CITY COWNER WALLEY ENERGY, WY COUNTY OF LOS ALAMOS, NM MEADOW TOWN MEADOW		HUNTER	SAN JUAN	PP	CRSP	FIRM POWER SUPPLY	CENTRAL - ST. GEORGE	CRAIG-MONA	PAYSON	T00d	RESOURCE	MEMBER SERVICES	GOVT. & PUBLIC AFFAIRS	HORSE BUTTE WIND	NATURAL GAS*	CARBON FREE POWER	VEYO HEAT RECOVERY
BLANDING CITY CITY OF BOUNTIFUL BRIGHAM CITY CENTEAL UTAH WATER CONSERVANCY DISTRICT CITY OF ENTERPRISE CITY OF ENTERPRISE CITY OF FALLON, NV FILLMORE CITY CITY OF FALLON, NV FILLMORE CITY CITY OF GALLUP, NM HEBER LIGHT AND POWER HELPER CITY HOLDEN TOWN HURRICANE CITY HYRUN CITY IDAHO ENERGY AUTHORITY INC., ID CITY OF IDAHO FALLS, ID KANOSH TOWN KAYSWILLE CITY LOSAN CITY LOSAN CITY LOGAN CITY LOGAN CITY MONROSE CITY M	BEAVER CITY																
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<sup>\*</sup> Payson Project is a participant in the Natural Gas Project.





**Utah Associated Municipal Power Systems** 



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